



2013 Annual Report

Special to the MTC Newsletter

July 2014

We think of the Montour Trail as one of southwestern Pennsylvania's recreational jewels, but it is many other things too. It has a glorious past as a railroad; it has a complex present as it interacts with nearby roads, residences, and nature in often-challenging ways; and it has a bright future as we continue to seek ways to expand the trail and enhance its amenities.

The past, present, and future of the Montour Trail all impacted the major activities of the Montour Trail Council during 2013.

Remembering the railroad past

Although parts of the Montour Railroad date back to the 1870s, construction of its major 34-mile expansion, creating most of the passageway that is now the Montour Trail, began in 1913. While six of our Friends groups have geographically assigned maintenance responsibilities, one of them has a unique role: the Montour Railroad Historical Society (MRHS) preserves the memory of the days when the railroad hauled tons of coal every day. The MRHS celebrated the 100th anniversary of most of the Montour Railroad in 2013 with the installation of numerous historic markers along the trail and of replicas of the railroad's original mileposts.

Dealing with the present

Sometimes being the nation's longest suburban rail-trail is not easy. Unlike rural trails or those alongside pristine riverbanks (such as most of the Great Allegheny Passage), the Montour Trail interfaces with modern civilization at many points. That means that we are conveniently located for many users, but it also presents challenges.

Most notably, the trail's proximity to the intersection of Montour Run Road and Park Manor Boulevard, directly below Robinson Town Centre and The Mall at Robinson, presents a potential safety risk if drivers fail to notice trail users when turning onto Park Manor. In 2013, working with Moon Township, we completed signage and signal improvements that should more effectively alert drivers to the presence of the crosswalk near this intersection.

Road construction underneath our bridges or on vehicle bridges crossing the trail can get in our way. So can environmental cleanup projects or upgrades at sewage facilities near the trail. In 2013 we improved our communications regarding such items by introducing "Trail Alerts" on our website's home page. Now you can check www.montourtrail.org before you ride to check for any detours or difficulties on your route.

Nature provides beautiful scenery for Montour Trail riders but is not always kind to us. We were reminded of that on July 10 when torrential rains caused trail washouts in South Park Township. We immediately applied funds from our maintenance budget to purchase new surface material, and our faithful volunteer work crew restored close to a mile of damaged trail within a week. Putting this trail section back in shape quickly was important because, on July 13, we opened a new, highly scenic 0.8 miles of trail adjacent to the damaged segment, from Triphammer to Piney Fork Road. In addition a very substantial grant from the "Trail Volunteer Fund" enabled us to totally repair the trail after this significant storm.

One plus about being in suburbia is our attractiveness to trail-related business ventures. We were very pleased when a former ice cream shop alongside the Morganza Road bridge in Cecil Township reopened in April 2013 as the Tandem Connection. Now you can stop there for food and drink, purchase a bike or rent one for the day, or even purchase a variety of Montour Trail merchandise.

Along with the new segment in South Park Township, the biggest trail improvement of 2013 was the construction of the Valley Brook #1 bridge, which enables the trail to continue for 700 feet beyond the eastern end of the Arrowhead Trail segment. That distance may seem short, but it is enough to replace an undesirable on-road detour on a section of Valley Brook Road with limited sight distance.

Additional improvements included the paving of the Enlow trailhead parking lot (we funded the materials and Findlay Township kindly donated the labor) and expansion of our trailside campsite at Boggs.

Of course, every addition to our 50 miles of trail increases the demands on our maintenance and operational capacity. We are immensely grateful for the incredible volunteers who donated more than 15,000 hours of their time during 2013 to keep the Montour Trail in excellent condition.

Aiming for a still brighter future

The present is awfully good, but we want the future of the Montour Trail to be even better. We applied for two grants from the Pennsylvania Department of Conservation and Natural Resources in 2013 and, to our pleasant surprise, received both of them. One will extend the trail northward from its current mile zero through the former Montour Railroad yard (now being redeveloped as an Allegheny County park) to Coraopolis and the Neville Island bridge. The other will fund trail construction from the Library Viaduct eastward to Pleasant Street in South Park Township. With the Library Viaduct finally slated for rehabilitation in 2014-2015, this connection is essential to make the viaduct useful.

We can anticipate a bright future thanks to you, the supporting members of the Montour Trail. Our members donated more than \$74,000 during 2013 toward trail development, maintenance, and operations. In addition, our three major annual events—the Burgh's Run, the UPMC Urgent Care half-marathon and 5k, and the Tour the Montour bicycle ride—raised a total of \$90,409.

Even though operating expenses were higher than usual due to substantial flood damage repairs and the purchase of a used dump truck and trailer, membership donations and fundraising revenue covered more than 80 percent of total operating costs, enabling us to retain the great majority of our lease and royalty income as general funds. Without this strong general fund balance we would not have been able to secure PENNDOT approval to proceed with the Library Viaduct rehabilitation project despite a shortfall of grant funds.

We are proud to honor our past—after all, without the railroad there would be no Montour Trail today—and even prouder to be able to provide such a wonderful recreational and non-motorized transportation asset to neighbors and tourists alike.

Thank you 2013 sponsors and special donations!

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MTC 2013 Annual Report - Financials

Montour Trail Council 2013 Organizational Operations.			
Inflows:		Outflows:	
MTC Memberships	\$74,654	Trail Maintenance	\$69,350
Net Fundraising Events	\$90,409	Rent & Utilities	\$11,256
Lease Rental	\$46,179	Insurance	\$13,088
Additional Lease Rental	\$215,179	Portajohns	\$16,111
Shale Royalties	\$58,135	Postage & Printing	\$3,106
Miscellaneous	\$25,239	Professional Fees	\$47,249
		Newsletter	\$5,610
		Equipment Service & Fuel	\$16,588
		Equipment Purchase	\$23,154
		All Other	\$16,427
Total Inflows	\$509,795	Total Outflows	\$221,939

Montour Trail Council 2013 Trail Construction	
Inflows:	
Outflows:	\$556,499
	\$642,833
Value of Major Completed Trail Projects	\$962,394
Maintenance Endowment	\$274,569

Thank you to the following companies who matched their employee's donations:

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Every attempt is made to ensure that listings are correct, but if there are errors or omissions please contact us.

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