



2021 Annual Report

Special to the MTC Newsletter

July 2022

Like the rest of the world coming out of the covid pandemic, the Montour Trail Council began to return to normal operations in 2021. The year started much as 2020 ended, but, by summer, most of the restrictions had eased. This was particularly noticeable as we were able to return to maintenance work and events on the Trail.

Governance

We began the year by electing Deb Thompson as President, the first female leader of our 32-year-old organization. She was joined on the Executive Committee by Fran Hensler, Secretary, and by returning VP Phillip Torrez and Treasurer Braden Ditch.

MTC governance strives to be efficient and effective. Friends groups and MTC committees submitted a full slate of annual plans at the beginning of the year, which guided our actions for the ensuing 12 months. Committees continued to find their own synergies, function well and do the detailed work behind issues raised at board meetings — capping the monthly sessions at a reasonable length.

Tri-Annual Survey

We changed the timing of our tri-annual user survey to line up with our three-year strategic planning cycle. Just as with the past two user surveys, volunteer John Dorman led the effort. We collected responses from 1,015 trail users, 73% of whom are MTC contributors. Users gave input on improvement priorities, including trailhead signage indicating local amenities and businesses, year-round restrooms, and parking topping the list. These concerns were used during the strategic planning session to guide selection of key priorities for the following three years.

Trail Construction

Work continued in South Park Township to build trail through the Summit Station development. Asphalt was laid on the 500-foot section running east from the Summit Drive bridge, and safety fencing was installed. The section further east toward Wood Street was given a base layer to shorten the Brownsville Road detour. We also continued design work on the section from Wood Street to Stewart Road that will entirely remove the Brownsville Road detour. Work in South Park Township included a small but crucial real-estate transfer designed to aid the alignment of the trail just west of Stewart Road.

We collaborated with the Borough of Jefferson Hills to plan a sidewalk along the east side of Route 51 between Old Clairton and Peters Creek roads. Once completed, this sidewalk will enable users to safely cross Route 51 and connect to the Trail at the Large Park & Ride. This is a temporary solution while we continue to plan for a trail alignment that will bridge Route 51.

Hollow Oak Land Trust had long wanted to connect its Montour Woods Conservation area to the Montour Trail by means of a bridge over Montour Run near Hassam Road. Although it wasn't our project, MTC volunteers worked side-by-side with the team as they installed the bridge.

Trail Maintenance

Bill Capp and his crew of dedicated volunteers resurfaced the Panhandle Connector and two miles of trail in Cecil Township. Both projects required cleaning drainage ditches, with the Panhandle Connector requiring more substantial drainage work to reduce erosion. The resurfacing operation uses #10 limestone — no piece is larger than ¾" — that is trucked in from Connellsville. The team lays a new surface that is 10' wide and 2"- 3" thick. Resurfacing the 2 miles in Cecil alone required 989 tons of limestone and was funded, in large part, by contributions made by MTC members and donors.

We made an emergency allocation in support of volunteers who added stream-bank and bridge-abutment scour protection in the Airport area where Montour Run had started to undercut the trail.

We continued planning for the Greer tunnel renovation, work that has been made difficult due to supply chain issues. Temporary scaffolding is in place while we find supplies and a contractor able to do the work.

Membership and Community Outreach

One impact of the covid pandemic was a rise in food insecurity in southwestern Pennsylvania. MTC volunteers conducted food drives along the Trail that resulted in donations of over 2 tons of nonperishable food items, paper products, and household/hygiene items delivered to food banks in Allegheny and Washington counties.

A special committee was created to make it easier for handicapped individuals to use the Trail. You may have noticed handicapped-accessible chemical toilets and new parking signage at some trailheads.

Over the years, we have benefited enormously from Eagle Scout candidates and others who have volunteered to develop amenities such as benches, kiosks, and signage along the Trail. We now have a trail-wide liaison and targeted email address (Scouts@MontourTrail.org) for scouts wishing to pursue volunteer work with us as part of their scouting advancement program.

To make it easier for potential volunteers to connect with the MTC, we created a new email address: Volunteer@MontourTrail.org. Emails sent to this alias receive a call from an MTC volunteer who seeks to align the prospective volunteer's interests with MTC needs. If you would like to volunteer, please reach out to us!

19th Annual Tour the Montour

Gateway Engineers stepped up to be the title sponsor of the Tour the Montour in 2021, and the event returned to the Trail after its a virtual-event status in 2020. 520 riders participated in 2021. Pat Friedsam and her team once again did an awesome job planning, promoting, and running this signature event. **continues page 2**

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Finance Committee

With the mid-summer resignation of our treasurer, we began a search for a new officer as well as a new head of the Finance Committee. Shirley Ulaky stepped up as Treasurer, and Tina Zottola became the new Finance Committee chair. The new leadership group came up to speed quickly, as witnessed by the rapid and clean audit of 2021 financial results, which are included in this report.

Strategic Plan, 2022-2024

The MTC runs on a three-year strategic planning cycle. This year our strategic planning session was facilitated by Amy Camp in November 2021. The resulting plan is currently guiding our focus on projects that support both the Trail as a valuable community resource and MTC's continuity and efficiency of operations. The Operations Committee monitors performance on the plan's objectives and makes periodic reports on progress to the Board.

Business Operations Manager

One of the goals in the MTC's 2019-2021 Strategic Plan was to assess the need for a paid staff position to provide continuity in our fully volunteer organization. Mark Imgrund led the team in conducting the assessment and then searching for a candidate for the role. After a process that included input from over 20 MTC volunteers in leadership positions, we hired Sarah Fetterman as our part-time Business Operations Manager. Sarah largely works behind the scenes, coordinating office volunteers and making sure that the business side of our operations runs smoothly.

Thanks

The Montour Trail Council wouldn't be the organization it is without our members, donors, and volunteers. Year by year our volunteers contribute over 20,000 hours of effort to make the trail what it is, all supported by a multitude of individuals, companies and foundations that financially support the work. Thanks to every one of you for the gift you've given to the community.

MTC 2021 Annual Report- Financials (Audited)			
Revenue:		Expenses:	
MTC memberships	\$ 150,815	Trail maintenance	\$ 305,062
Contributions	66,774	Chemical toilets	30,404
Grants	100,000	Rent & Utilities	28,270
Net fundraising events	49,058	Insurance	37,244
Lease rental Marcellus	236,780	Vehicle repairs and maint.	18,459
Lease rental Royalties	581,722	Meetings	4,019
Lease rental Reltek	124,754	Professional fees	18,604
Other miscellaneous	9,411	Newsletter	5,945
Interest income	2,360	Other miscellaneous	51,644
		Total Expenses	499,651
		Depreciation Expense	789,421
Total Support & Revenues	\$ 1,321,674	Total Functional Expenses	\$ 1,289,072
Montour Trail Council 2021 Trail Construction:			
Inflows	115,000		
Outflows	124,862		
Two capital projects were completed in 2021: Rebuild of Montour-Panhandle Connector Scott Station Streambank Stabilization & MR #9 Bridge Scour Protection			
Endowment Fund	1,651,424		

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In Memory of Stan Olen

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Mark Muretisch	Mark Vorko	Lawrence Chaban	Elaine Healey	Sandra Miller	Colette Steen	Donald Tacznosky
Josh Murphy	Thomas Wagner	Stephen Chernicky	Eileen Hedgren	John Mincin	Robert Stein	Edmund Taylor
Steven Nance	Mike Warco	Robert Chesnick	Alaina Hermanowski	Raymond Mitchell	Tom Stewart	Kristi Thomas
Dan Nery	Donald Ward	Richard Childs	Cheryl Hewih	Mark Modispacher	Ken Stock	Paul Thoms
Kate Nielsen	Shanna Weagle	Art Chillcott	Terry Himmeler	Judy Moeller	Ron Stout	Terry Thorsen
Lynn Marie Nixon	Michael Welsh	Patti Chioda	Jordan Hinds	Gary Molinaro	Joan Strubler	David B. Torrey
Katherine Nowak	Larry A. Wesche	John Chiotti	Phyllis Hoge	Wendy Monaghan	Ann Sinsheimer	Claire Torso
Bob O'Connell	Michael Wherry	Shirley Christie	Paula Hogenmiller	Patrick Moore	Edward Sinkule	Donna Tressler
Tim O'Keefe	Anthony Thurston	W. Scott Chrystal	Jill Holloway	John Morris	Robert Miller	Joy Truver
Geoff Oakley	Rick Tony	Ed Chute	Susan Hopf	Jennifer Mosesso	Jeff Sipos	Gloria Trylon
Sylvia Odonovan	Phillip Torrez	Fran Claude	Catherine Hornak	Ann Moss	Paul Sklar	Shirley Ulaky
Alice Ogorodny	Timothy Truax	Dan Cline	William Huber	Barbara Motto	Dan Slater	Joe Uriah
Bert Olah	Evelyn Tucker	Nicholas Colafella	Richard Hucko	Joe Mulvaney	Carol Smerdell	
Clayton M. Olson	Regis Turocy	Gerald J. Comis	Charles J. Hughes	Mark Murray	Dan Smith	
	Roseanne Vanshura	Thomas Conaboy	Debbie Hunter	Anthony Mussman	Andrew Smith	
	Mark Vorko	Michael Connolly	Geoffrey Hurd	Chandran Nair	Kathleen Smith	
	Thomas Wagner	Todd Conway	Ian Hurlay	Jessica Nebgen	William W. Snyder	
	Mike Warco	Alican Cowfer	Flo Ann Hyde	Shula Nedley	Bruce Sorkin	
	Donald Ward	Rick Cox	Charles Hytla	Mollie Neuman	F. Charles Spence	
	Shanna Weagle	Debbie Gray	Jennifer Iagnemma	Denis Newman Grifffis	Caron Springer	
	Michael Welsh	James Gray	David Jackel	Michael Novakovich	Carrie Stanny	
	Larry A. Wesche	Kevin Croke	Janet James	Theresa O'Connell	Doug Stark	
	Michael Wherry	M. W. Culleton	Wilhelm James	Kerry O'Donnell	Paul Stawowczyk	
	Robb Williamson	Patrick Cunningham	Thomas Janci	Bernard O'Keefe	Colette Steen	
	Julian Wolfe	Ray Cursi	Nicholas Jarina	Fran O'Malley	Robert Stein	
	Jan Wood	Dan Cusick	Edward Jaros	Nikki Obrien	Tom Stewart	
	Karen Woodgate	Alice Dagg	Mary Jo Jindra	William Och	Ken Stock	
		Dan Davies	Sandra Johnson	A. S. Oddi	Ron Stout	
		David Davis	Linda B. Jones	Tiffany Oden	Joan Strubler	
		Lisa Davis	Diane Jones	Craig Oley	Toni J. Sulkowski	
		Susan Davis	Nancy Jones	Lynn Osgood	Nancy Surdoyal	
		Karolyin Davis	Richard J. Jones	Leigh Ann Paich	Keith Swanson	
		Dennis DeFelice	Mike Joos	Ronald Paine	Sy Sweet	
		John A. DeSantis	David Jungling	Thomas Pakula	Ted Swoger	
		Linda Dimitroff	Richard Kaminsky	Daniel Peden	Donald Tacznosky	
		Charles Dinan		Mary Jane Peglow	Edmund Taylor	
				Richard Perhach	Kristi Thomas	
				Raymond Perr	Paul Thoms	
					Terry Thorsen	
					David B. Torrey	
					Claire Torso	
					Donna Tressler	
					Joy Truver	
					Gloria Trylon	
					Shirley Ulaky	
					Joe Uriah	