



2010 Annual Report

Special to the MTC Newsletter

July 2011

The Montour Trail Grows Greener

As a green necklace draped around Pittsburgh, the Montour Trail Council always seeks to be environmentally responsible, so it's appropriate that 2010's highlights were well aligned with the three R's of being green: Reduce, Reuse, and Recycle.

Trail Grows as Gaps Close

We reduced our collection of bridge removal obligations to zero by demolishing the Burnside Bridge, on the yet-undeveloped Muse Branch that intersects the main trail corridor near the Muse-Bishop Bridge in Cecil Township. This was an historic removal because it marked the completion of the last item in the Council's 2001 agreement with the Public Utility Commission regarding former railroad crossings in Washington County.

We reused part of what was once Route 978 (before the 1990s construction of the new parkway to the Pittsburgh Airport), turning this abandoned road into part of the connector trail that should, within another year, create a direct link between the Montour Trail and the Airport.

In another reuse, a bridge that we had salvaged from a Monongahela Valley steel mill over a decade ago was placed into a new location spanning Piney Fork Creek, as we made progress on the Montour Trail's last frontier, the remaining few unbuilt miles in South Park Township.

And we began recycling some of our oldest miles of trail, as - in Montour's largest scale all-volunteer project to date - we completely rebuilt nearly four heavily worn, rut-filled miles between McDonald and Quicksilver. We fixed drainage problems and restored the quality of the trail surface throughout that entire area.

Three venerable trailheads also got a thorough makeover: at Quicksilver (funded by the Washington County Tourist Promotion Agency), Old Beaver Grade Road (with help from Lane Construction) and Kurnick, Cecil's main trailhead. We also resurfaced trail mileage in Findlay Township near the Enlow Tunnel (with help from Findlay Township) and in Cecil from Hendersonville to the National Tunnel (funded by a grant from REI).

Finally, we recycled a Bethel Park railroad crossing where the bridge had disappeared almost 25 years ago. Thanks in large part to the determination and generosity of Century Steel Erectors and the Taylor family, October 2010 saw the groundbreaking for the J. R. Taylor Memorial Bridge over Clifton Road, due to be completed in September 2011.

Long-Term Fiscal Planning

As transit systems eliminate routes and cities struggle to maintain their roads and bridges, federal and state funding for trails may well decline. Your Board of Directors took bold steps in 2010, enabling the Montour Trail Council to not only finish the trail, but also to maintain it well into the future.

Two different interactions with Marcellus Shale gas exploration contributed to trail development and maintenance. While our board members individually have widely varying perspectives on Marcellus Shale activity, as a board, our responsibility is to fulfill the Council's mission to build and maintain the Montour as a recreational trail. Accordingly, we reached a real estate leasing agreement with Range Resources containing an assurance that the company's drilling will result in no trail disruption. In a separate lease agreement, MarkWest Energy will build three miles of new trail next to a restored railroad along our Westland Branch.

Both of these agreements will benefit the Montour Trail financially, but it is important to understand that this revenue will be needed for large remaining projects such as the Library Viaduct in South Park, the Valleybrook #2 Bridge in Peters, and the Venice Bridge in Cecil. To maintain our existing trail mileage, we will need volunteer support and individual donations just as much as ever—maybe more than ever.

Volunteer Support Remains Strong

Happily, 2010 was a banner year in that regard. In late March, we enjoyed the biggest one-day volunteer effort in trail history, as dozens of supporters from all our Friends groups turned out to clear fallen trees and brush from February's epic blizzard. The volunteer-driven trail rebuilding project ran all summer and fall, inspiring increased volunteerism throughout all of the Council's many activities. All three of our major

events—the Burgh’s Run, IKEA-Montour Trail race, and Tour the Montour—were at or near all-time highs in participation. Equally important were the faithful volunteers who spearheaded smaller events like the Tails for Trails dog walk in Cecil, the Peters Township twilight walk, the J. R. Taylor race in Bethel Park, and the Friends groups’ Penny Day events. And we enjoyed a strong end-of-year spike in memberships and donations.

Thanks to everyone, especially the 1200+ donors identified in this report, who plays a role in this incredible, ongoing “green” project—turning forgotten railroad mileage into one of western Pennsylvania’s most heavily used recreational treasures. Your support is appreciated by tens of thousands of Montour Trail users throughout this region and beyond.

MTC 2010 Organizational Operations		MTC 2010 Trail Construction	
Inflows		Total Inflows	\$17,500
MTC Memberships	\$69,019		
Net Fundraising Events	\$63,973	Total Outflows	\$158,129
Lease Rental	\$44,137		
Miscellaneous	\$17,302		
Total Inflows	\$194,431	Major Construction Projects	
Outflows		Value Added to Trail	\$281,926
Trail Maintenance	\$35,319		
Rent & Utilities	\$11,143	Special Capital Projects Fund	
Insurance	\$8,660	Marcellus Shale Lease	\$510,908
PUC Payment	\$10,000		
Portajohns	\$10,100	Maintenance Endowment	
Postage & Printing	\$2,518	Fund Balance	\$137,300
Professional Fees	\$11,770		
Newsletter	\$6,156	2010 Volunteer Hours	
Equipment Service & Fuel	\$12,048	Total Hours	19,816
All Other	\$6,157		
Total Outflows	\$113,871		

MTC Organization: Of the funds to run the MTC organization, again about 1/3 came from individual members, 1/3 from events, and 1/3 from leases and miscellaneous sources. Memberships were off slightly from 2009, but still quite strong in ongoing difficult times. Individual member commitment continued to just outpace our fundraising events in terms of providing support to the MTC organization. Income from lease rental has increased again since last year, through the efforts of the Real Estate Committee.

For **Trail Construction**, ‘Inflows’ represent grants received. 2010 ‘Outflows’ went to materials for our volunteer trail re-build in Robinson Township (Wash. Co.); to the Piney Fork Bridge; and to engineering, design and planning activities for three major bridges: J. R. Taylor, Georgetown and Morganza.

‘**Value Added**’ shows funds that were expended directly on elements of major construction projects, which increase the overall value of the Montour Trail.

‘**Marcellus Shale Lease**’ monies will help to fund some of the big expensive gaps in the Montour Trail.

The ‘**Maintenance Endowment**’ is intended to keep the Trail in good condition into the future.

‘**Volunteer Hours**’ represents another significant jump from last year. This is partly due to 2010’s big all-volunteer project. Echoing that construction effort, volunteer hours were up throughout all of MTC’s activities, again showing that our volunteer-based organization remains healthy and growing.

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Alice & Jack Dagg	James D. Harkins	James & Carol Locher	Joanne Race	Raymond Terford	
Barry D'Andrea	Denise Harkins	Joe & Sara Lodge	Rocky Raco	Ronald Tedit	
W. Milton Danver	Kermit Hartland	Lois A. Ludwig	Joe Ralyea	Barbara & Edward Thimons	
The Danver family	David Hartman	William A. Luxner	Donald Reed	Donald & Jackie Thobaben	
Dale & Elaine Sue DeBlander	Roger Haupe	Ron & Sue Lysick	Robert & Gladys Reith	Robert Thompson Family	
Robert & Janet Debski	Elaine & Bernard Healey	Debbie Macejka	Allen Remaly	David B. Torrey	
James A. Deitt	Catherine Hebert	Bill & Sandy Macek	Mike Repka	Lee Tosh	
Janice E. DeJulio	Jason Heisler	Rob & Nan MacLachlan	Ann Ridge	Arthur D. Tracy	
Scott Delval	Carl & Audrey Henn	Maria Mader	R. C. Ridgway	Theodore B. Treadway	
Jon Depoe	Rev Robert W. Herrmann	Debra L. Madonna	Ruth E. Rittler	Regis & Paula Turocy	
John A. DeSantis	Terry Himmler	The Magnelli Family	Tom & Pat Robbins	Mark Tyrrell	
Joyce Diamondstone	Mr. & Mrs. Bernard Hoffman	Tom Mainwaring	Jeff & Ronna Robinson	Bob & Diane Unetich	
Christopher Dill	Maryann Holbein-Jenny	Lou Majoris	Mary Robinson	Donald Urban	
David Disheroon	Tom Hollander	Patricia A. Malloy	Sam Rockwell	Karen Uriah	
Deborah Dobda	John Holzapfel	Joseph P. Mantey	George Roesenthaler	Dr. & Mrs. A. Van Strien	
Jim & Kris Domino	Richard Hucko	Tim Marsh	Joe Rogers	Ralph Veltre	
Larry Doperak	Jan & Steve Hudspeth	Michael & Georgiann Marshall	Nancy W. Ross	Nancy Verbos	
James Doperak	Linda Huffington	Jeff & Chris Marsico	Deborah L. Rudar	Frank P. Vitale	
Robert E. Dudash	Roy Husser	Nancy Martin & Rob Farmer	Edmund Ruffin	Howard Voigt	
Marilyn Dunn	Earl F. Irvine Family	Ted Marz & Lynne Williams	F. Phil Ruscello	Mark J. & Lorraine M. Vorko	
Don & Christiane Dutton	Howard & Carol Irwin	Mike Massino	Patricia A. Russ	Thomas & Peggy Wagner	
Bill Eaton	Pete & Laurel Isager	Joseph Matthews	John F. Ryan	Karon Wagner	
William E. Eberle	Don Isenstadt	Dave Maxwell	Jonathan Sachs	G. Deborah Walko	
Charles J. Eberle	Peter Ivancic	Tom & Molly Maxwell	Mr. & Mrs. Thomas E. Sadd	Michael Walsh	
Merrill Egorin	Lorraine M. Jacko	Patricia McCaffrey	The Sanko Family	Mr & Mrs Tom Walsh & Family	
Cynthia Eisel	Nicholas Jarina	Amy McChesney	Ronald Saputski	Mike & Deanna Warco	
John Eisenbarth	Frank Jeffers	Susan McCoy	Donald Saunders	The Warrick Family	
Richard Ellis	Brian K. Jensen	Bruce McElhattan	Joseph Scalise	Doug & Susanna Wayt	
James G. Ellison	Dennis & Sandra Johnson	Mary Ellen McKenna	Rev. David Scharf	Rick Wehan	
	Barry Johnston	Thomas McKinnis	Dave & Ann Schelbe		