



# 2012 Annual Report

Special to the MTC Newsletter

July 2013

## **Locally Seamless, Nationally Connected!**

In 2012 the all-volunteer Montour Trail Council continued to make great progress toward giving hundreds of thousands of users each year the best trail experience possible.

### **Pittsburgh International Airport Connector**

On the first day of spring the long-awaited 6.3-mile connection between the Montour Trail and Pittsburgh International Airport became a reality. Reflecting the importance of this achievement, County Executive Rich Fitzgerald personally attended the opening ceremony. Now cyclists from across the nation and even from around the world are flying into Pittsburgh and biking directly to the Montour Trail. Once they reach the Montour, their most popular destination is the Great Allegheny Passage and the C&O Canal trail to Washington, D.C.

### **National Tunnel Lighting and Cecil Park Access Ramp**

Three very significant improvements took place along the trail in Cecil Township. First, lights were installed in the National Tunnel, with the help of a Washington County Tourism Promotion Agency grant. As usual, MTC volunteers provided the labor—more than 550 hours on this project.

Second, Cecil Township's Department of Public Works paved the heavily used ramp from Cecil Park up to the trail. The Cecil Friends of the Montour Trail made this work possible by donating the cost of materials, using funds earned from its Tails to Trails Dog Walk.

### **Two Big, Beautiful Bridges**

And third ... the biggest trail improvement in Cecil Township since 1992 was completed in July, as the bridges over Morganza Road and Georgetown Road were opened in tandem. The Georgetown Road bridge replaced one removed in 2000; the Morganza Road bridge, adjacent to the four miles of trail that opened in fall 1992, had been anticipated for 20 years!

As a reflection of the increased trail activity resulting from these bridges—which make the Montour Trail virtually seamless for 35 miles from Route 51 in Coraopolis to Route 88 in South Park—a new business, appropriately called Tandem Connection, opened at Morganza Road to serve trail users seeking food, drinks, trail merchandise, or a bike rental.

### **Westland Branch – Rail with Trail**

In August the first train from Markwest Energy's facilities in Westland ran on the Westland Branch "rail with trail" corridor. Markwest expects to complete the trail alongside this restored rail line in 2013.

### **Annual Events Get Bigger**

We hold three major trailwide events each year, and they just keep growing. The UPMC Urgent Care half-marathon, 5k run and walk set a record with 1,447 registrations; we probably would have hit 1,500 had a morning downpour not discouraged day-of-event signups. In its tenth year, the Tour the Montour group ride saw a 20 percent increase in participation, to 671. And the Burgh's Pizza and Wing Pub 10k/5k run and walk attracted 725 participants, bringing revenue raised over its 12 years of operation to nearly \$250,000.

Another major event benefiting the trail debuted in 2012: the Pittsburgh Cycling Expo. This brainchild of Cathy Rogers, proprietor of the Aerotech Designs bicycle clothing store, drew 1,000 people and immediately became a prominent event on the local cycling calendar.

### **We Couldn't Do It Without You**

We are one of the most blessed volunteer organizations in all of southwestern Pennsylvania. The Montour Trail's operation is the result of 1,270 paying members (including 187 new members in 2012) and between 15,000 and 20,000 volunteer hours per year. Your support helps us minimize administrative costs and devote our resources to trail building and maintenance. See you on one of the most popular suburban trails—and now one of the most nationally connected trails—in the United States!

## MTC 2012 Annual Report - Financials

Montour Trail Council 2012 Organizational Operations		Montour Trail Council 2012 Trail Construction	
<b>Inflows:</b>		<b>Inflows:</b>	\$1,666,475
MTC Memberships	\$70,518	<b>Outflows:</b>	\$1,872,821
Net Fundraising Events	\$74,277	<b>Value of Major</b>	
Lease Rental	\$32,553	<b>Completed Trail Projects</b>	\$1,883,384
Miscellaneous	\$20,545		
Additional Lease Rental	\$211,644		
<b>Total Inflows</b>	<b>\$409,537</b>		
<b>Outflows:</b>		<b>Maintenance Endowment</b>	<b>\$214,937</b>
Trail Maintenance	\$21,666		
Rent & Utilities	\$10,056	<b>Volunteer Hours</b>	16,895
Insurance	\$8,019		
PUC Payment	\$13,828		
Portajohns	\$9,892		
Postage & Printing	\$3,794		
Professional Fees	\$42,268		
Newsletter	\$4,858		
Equipment Service & Fuel	\$17,955		
All Other	\$17,195		
<b>Total Outflows</b>	<b>\$149,531</b>		

**MTC Organization:** Of the funds to run the MTC organization, 17 % came from individual members, 18 % from fundraising events and 65 % from leases and miscellaneous sources. Fundraising events slightly outpaced memberships in terms of providing support to the MTC organization in 2012. Income from lease rental was up slightly from last year. Expenses to run the organization were increased mainly from higher utility costs and increased legal fees. The final payment to the PUC was made in 2012.

**Trail Construction:** Inflows represent grants received in 2012. Outflows went to materials and labor for ramp construction and engineering work for Piney Fork Bridge project, completion of Georgetown and Morganza Bridges, lighting installation for the National Tunnel, and completion of the Airport Connector.

**Value of Major Completed Trail Projects:** \$ 1,883,384

**Maintenance Endowment:** The maintenance endowment is intended to keep the Trail in good condition into the future. The board designated \$ 35,000 in 2012 to the endowment fund.

### Thank you 2012 sponsors and special donations!

Aero Tech Designs, Inc	Companions First Veterinary Clinic	Opeka Auto Body	WYEP 91.3 FM	Mattie Buchanan
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Ruth Ann Medenci  
Robert J. Meier  
Douglas M. Meley  
The Menand Family  
Ed & Sandie Mialki  
Gary & Christine Mikitin  
Don Miller  
Gary L. Moore  
Neal Mortensen  
Sibyl Mose  
May Moticko  
Charles Muggar  
Jeff & Joyce Mulkern  
John Murawski Family  
Donald Mysliwiec  
Michael Nave  
Michael Nazarek Jr.  
Mike Neville  
Hugh & Eliza Nevin  
John & Janet Niedzwicki  
Gregg Nissly  
Richard Noel  
Marge & Bill Norbutt  
William Och  
John Okolowicz  
Clayton M. Olson  
Bruce & Christie O'Neill  
Opeka Auto Body  
Zachary Ordo  
Carolyn Palmer  
Paige Palombo  
Fred Pappas  
Cristi Parks  
Nicholas Parrish  
Rich Pastors  
Vince Patterson  
John L. Penascino, Jr.  
Frank Pendel  
Robert F. Perenic  
Stewart Perry  
Karen Perry  
Earl Peterson  
Frank Petrich  
Mark & Lynee Phelps  
David G. Phenicie  
Lori Phillips  
Tod & Mary Ann Pike  
Paul Platek  
Dane Plunkett  
Vincent Policicchio  
Chris Poskin  
Edward & Anita Potocar  
Timothy Pournaras

Joe Povilaitis  
Michael Powers  
Paul Powers  
Norine Prinzo  
James N. Priola  
T.J. Pynos  
Adam Quigg  
Janet & John Quigg  
Frank & Karen Quinn  
Joe Ralyea  
Donald C. Reed  
Fred Reed  
David Reilly  
Robert & Gladys Reith  
Allen Remaly  
Mike Repka  
Joey & Brandon Richards  
Ann Ridge  
R. C. Ridgway  
Ruth E. Rittler  
Mary Robinson  
Jeff & Ronna Robinson  
Sam Rockwell  
Kate Rodgers  
Joe Rogers  
Ronald R. Rubenfield  
Joseph Rudinsky  
Ian Rudy  
Edmund Ruffin  
Linda & Wayne Rumburg  
F. Phil Ruscillo  
Bonnie Russo  
John F. Ryan  
Kathy Ryan  
Thomas & Jeannie Sadd  
The Sanko Family  
Ronald Saputski  
Earl Sarain  
Donald Saunders  
Catherine Sayles  
Rev. David Scharf  
Eric Schatzman  
Dave & Ann Schelbe  
George & Maggie Schmidt  
Jack Schmidt  
Richard Schmitz  
Todd L. Schrader & Cindy Keefer  
Gary & Mary Ann Sedlacek  
Laura & Randy Seemiller  
Don Senchak  
Ila Jeanne Sensenich  
Joseph M. Shaffer  
Charity Shereda  
Mike Sherman  
R. Wayne Shipley  
Jim Shore  
Steven P. Sibenik  
James Silverman  
Allan & Marlene Simons  
Paul & Mary Beth Sklar  
Carol Smerdell  
James Smith  
Dave Smith  
Don & Kelly Smith  
David A. Smith  
Robert R. Smith, Jr.  
John Smoker  
William Snyder  
Leigh Ann & Glenn Sobzack  
Nancy Sofis  
Ted Sohler  
Jane Sorcan  
Mike and Lynn Spataro  
William E. Speakman, Jr  
Michael Spellman  
Michael & Marie Stager  
David Stanek  
Jim & Sharon Stauber  
Peter Steele  
Harold Steiman  
Bob & Joan Stein  
Stemplewski Software  
Robert I. & Betty J. Stewart  
Tom & Karen Stewart  
Ken Stock  
Mr. & Mrs. Richard Stoneberg  
Joan Strueber  
Joe & Marcia Stubenbort  
Kim Sulkava  
Toni Sulkowski  
Nancy Surdoyal  
John Sutton  
Kevin & Bonnie Swenson  
Ted & Andrea Swoger  
Robert Taylor  
Sara Taylor  
Raymond Tedford  
Timothy & Cheryl Teres  
Alan J. Terputac

Marcy Tershel  
David Thayer  
John & Ann Thomas  
Theodore B. Treadway  
David Troy  
JoAnn Truchan  
Richard & Shirley Ulaky  
Robert M. & Diane Unetich  
Donald Urban  
Ken Utchell  
Dr. & Mrs. A. Van Strien  
Carrie Vanistendael  
Ralph Veltre  
Nancy Verbos  
Melvin N. Vesely  
Edward Vesolich  
Carolyn Viletto  
Dirk Visser  
Frank P. Vitale  
Mark J. & Lorraine M. Vorko  
Karon Wagner  
Claudia Wagner  
William Walker  
G. Deborah Walko  
Michael Walsh  
The Warrick Family  
Rick Wehan  
Martin & Marsha Weirick  
Rod & Nancy Weiss  
Cathie Wenk  
Charles West  
Michael T. Wherry  
Kathleen Wilkes  
Leon & Bebe Williams  
Lynne Williams  
Sharon & Brenton Wilson  
Ann Winkelstein  
Robert J. Winters  
Jim Wise  
Richard Wolfe  
Mark Wolfe  
Dave & Lori Wortman  
Charles T. Wright  
John Wright  
Paul & Susan Wuenstel  
G.A. Wyfker  
Jason Yahnke  
Nathaniel Yingling  
Stanley Zaslau  
Cathy Zeisler  
Mike & Lisa Zierden  
Bill Zinn  
Robert Zoppetti

Every attempt is made to ensure that listings are correct, but if there are errors or omissions please contact us.

### Under \$50 Category

Dale & Nancy Abel  
Gemma Abraham  
Richard Adasiak  
Jerry Agin  
Marcia Agnelly  
Michael Aiken  
Brad Albert  
Charles Albrighton  
Anna & Dan Alexander  
Michael Alexander  
Greg & Christy Alexander  
Esther M. Alisesky  
Bob & Susan Allen  
Archie Andrews  
Charles M. Angelo  
Richard Arena  
Thomas W. Armstrong  
Thomas & Linda Aubrecht  
Lauren Averell  
Edwin P. Bacheson  
Martha Bagdes  
Larry Baker  
David E. Baldwin  
Janet Ball  
Joseph Ball  
Laurel Banas  
Tim & Kathy Banfield  
Brian Barbour  
Melvin & Gail Barry  
James Bartos  
Dave & Joan Bauer  
Gary Bauer  
Mary Ann Bazzoli  
Charles Beaumariage, Jr.  
John M. Becker  
Hal & Cindy Bernstein  
Joan Berty  
Kenneth Bixby  
Jeff & Tammi Blackburn  
Erma Blair  
Bernie Blanco  
George Blishak  
David Blistan  
Diana Blocher  
Charles & Sandra Boburka  
Andrew Bobbyak  
Troy Bogdan Family  
Charlotte Bogner  
Karen Bolden  
Bruce Boles  
Doug & Joyce Bowers  
James M. Bradley  
William Bradley  
Lucy Brady  
David Bramble  
Junemarie J. Brandt  
Gary & Paula Brant  
Jennifer Braun  
Robert Breen  
Scott Breisinger  
Arnold & Miriam Breslow  
Barry Brewer  
Jim Brothers  
Peter J. Brown  
Charles J. & Joyce Brown  
Paul Brown  
Denny Brua  
Ted & Rose Buckwalter  
Frank Burditt  
Harold Burens