



# 2016 Annual Report

Special to the MTC Newsletter

July 2017

## 2016: A Balancing Act

The Montour Trail found itself in an interesting position in 2016. The big bridge completions of the year before had made the trail a lot more complete and connected, so overall awareness of the Montour and interest in it had increased. As expected, usership had taken a jump, particularly in the central Washington County and in South Park areas. This presented an opportunity to get some of those new trail users interested in becoming members or even volunteering for one of the many different tasks needed to keep the trail, and the trail organization, healthy and in good condition.

So, it's still critical to focus on all of the complex requirements involved in completing the remaining sections of trail. At the same time, the needs continue to increase for more volunteers, especially those with a more diverse set of skills. Add in the maintenance of existing trail, plus the new sections. The continual balancing of all these competing needs was certainly one of the major areas of attention in 2016.

### Volunteers Always Anchor the Core

All of you who came out and volunteered for the trail just cannot be thanked enough. The successes of 2016, like those of all previous years, are entirely due to your efforts. At a busy time in the world and in our lives, we all have lots of other things calling for our attention. But the trail is important to you, so you engaged in some trail issue and moved it along. Some of you took on large, complex tasks that took a lot of time, perhaps extending over the course of the entire year. These efforts, along with hundreds of those of shorter duration, add up to what the Montour Trail accomplished last year. Once again, the total volunteer hours can only be estimated: somewhere in the range of 24,000. It's a huge effort, and a measure of how important the trail is to the people of the region.

### The Friends Groups Remain Strong

Joining a Friends Group trailside work party is still a frequent entry point for new volunteers. Some of the 2015 work parties saw a number of people who had showed up for the first time. Sometimes they came back, and became regulars. The Friends Groups continue to work on communication and follow-up, to try to encourage new people to stick around. In addition to performing maintenance on their local section of the trail, Friends Groups are the key outreach of the Montour organization to the local community, including business leaders, schools, and municipal government, particularly elected officials. These kinds of fruitful interactions grew stronger in 2016, leading to the best relations with our host communities to date.

### Committees Start to Fill in the Missing Pieces

Last year the newly expanded Real Estate Committee enlarged its scope well beyond crossing easements, to proactively managing Montour's real estate footprint; this kind of awareness and expertise in real estate matters had been sorely needed for a long time. The Operations Committee continued to encourage all the different parts of the Montour organization to integrate together more cleanly. Specifically, they conducted a user survey, which yielded up much useful information. They also launched an organizational assessment, intended to get us to look at ourselves unflinchingly, with an eye to how we can better achieve our mission. And the Membership and Community Outreach Committee, by setting up on the trail, got a lot of new members. They are also improving the ways in which we reach out to the public, to more effectively tell the Montour story.

In the overall layout of how everything about the Montour Trail gets done, there are still lots of detours and missing gaps. Going forward, filling in these kinds of operational and communication gaps will loom large, in much the same way that completing gaps in the physical trail has consumed much of our energies in the past.

### More Trail Got Built

After 2015's yearlong administrative delay, the Pleasant Street trail section went into construction in 2016, and was completed and opened late in the year. It and the companion Library Viaduct finally worked together as designed, and began to carry a lot of trail traffic. This considerable triumph set the stage for a dual ribbon cutting, which just took place in June 2017. At the far western end of the trail, the Montour Street piece of the Coraopolis trail project was completed mid-year. All the way east, in Clairton, a new trailhead and adjacent trail section was built for us by the municipal authority. So, the extreme ends of the Montour are now both completed.

### . . . and Planning to be Built

The remaining ¾-mile part of the Coraopolis project was mostly designed last year, and awaited regulatory clearance. (It still does.) In South Park Township, the half-mile Piney Fork trail section was also largely designed and awaiting approvals. In Library, we were awarded a DCNR grant to build trail through the former Consol property, but awaited actual release of the funds. (We still do.) There's still main line trail to be

built, and these three projects got off to a good start in 2016.

Last year also saw the beginnings of a wholly new phenomenon for us, namely new trailside communities. Two of these got started with their planning stages: a residential community in Cecil and a mixed use development in South Park Township near the Port Authority T station.

### Setting the Stage for the Future

The more trail we have, the more trail we have to maintain. The more trail users we have, the more complex trail operations become. How can we assure that funding and people will be in place to take care of these issues, long term? It was these sorts of questions to which the Montour Trail Council directed much attention last year, and started to take steps towards some of the answers. We felt that we were making enough progress at overall trail management to apply for the Trail of the Year competition. As you all now know, this will be the big story of 2017.

### Members and Donors Provide Broad, Enduring Support

At its foundation, the Montour Trail Council is a membership organization. Membership is stronger than ever, and donations are up, making a loud statement that the trail is very important to an increasing number of people, some local, but some pretty far flung. It's clear that the people of this region want to keep the trail in place and in good shape for their children and grandchildren to use and enjoy.

Your Board of Directors, along with everyone who works on the trail, thanks you all for your ongoing support of the Montour Trail.

### Thank you 2016 sponsors and special donations!

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Montour Trail Council 2016 Organizational Operations (Unaudited)			
Inflows:		Outflow:	
MTC Memberships	79,625	Trail Maintenance	41,424
Net Fundraising Events	53,108	Rent & Utilities	11,655
Lease Rental	80,735	Insurance	11,478
Additional Lease Rental	217,890	Portajohns	17,550
Shale Royalties	17,103	Postage & Printing	4,952
Miscellaneous	20,651	Professional Fees	23,754
		Newsletter	5,276
		Equipment Service & Fuel	8,482
		All Other	14,823
<b>Total Inflows</b>	<b>\$469,112</b>	<b>Total Outflows</b>	<b>\$139,394</b>
Note that net cash from operations is directed by the board toward capital projects and the maintenance endowment fund.			
Montour Trail Council 2016 Trail Construction (Unaudited)			
Inflows:	\$661,399		
Outflows:	\$926,445		
Difference: Funds received in prior years expended on projects.			
Maintenance Endowment: \$452,180 Fund balance at the end of 2016			

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Every attempt is made to ensure that listings are correct, but if there are errors or omissions please contact us.

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Laura & Randy Seemiller	Peyman Givi	Emily Golinazarian	Mary Beth Kusbit	David Reilly	Holly Wik
Bryan and Mary Seip	Andrew & Marjorie Glaid	Eric Gordon	Ann E. Kushner	Robert & Gladys Reith	Leon & Bebe Williams
Paul & Gail Shodi	Robert G. Glass	Patricia & Richard Gotch	James M. Kuzir	Allen Remaly	John F. Williams
Jerry Shumate	Stanley Glickstein	David & Karen Gould	Angeline Lake	Sheila Renz	Julie & Christopher Williams
Mike Silvestri	Lois Gnagey	Joyce & Donald Grace	Ron Lane	Mike Repka	Ben & Kate Wilson
Matt & Mary Anne Simon	Grace Goff	Grady Family	Ken & Barb Laurin	Kathleen Reyes	Laura Wilson
Susan Simons	Glen & Barbara Gold	Timothy Grant	Robert LeBoeuf	Jim & Molly Richter	Robert J. Winters
Brian W. Sittler	Howard Goldberg	Tom Grayson	Grover C. Lee, Jr.	James Richter	Annie Wise
H. Snyder Steel Corp	Emily Golinazarian	David C. Green	William B. Leonard	Ruth E. Rittler	Richard Wolfe
Glenn Sobzack	Eric Gordon	Glen Grega	Clyde Leonard	Mary Robinson	Dave & Lori Wortman
Francis Soen	Patricia & Richard Gotch	Bernard Grimes	Laura Leonard	Jeff & Ronna Robinson	John Wright
Durga D. Somani	David & Karen Gould	Charles Gurchak	Kathleen Leone	Joe Rogers	Lew Wright
The South Park Historical Society	Joyce & Donald Grace	Ralph R. Gurley	Lynne Lesscott	Linda Roman	The Wright Family
Michael & Marie Stager	Grady Family	Richard & Karen Haas	Mr. & Mrs. Lance Letterio	Michael & Patricia Romzy	Paul & Susan Wuenstel
David & Cindy Stoebe	Timothy Grant	Belinda L. Hall	Michael Levenson	Amy Rosati	George Yockey
Erica & Joseph Stracci	Tom Grayson	Troy Halo	Beth Ann Lewis	S. Round	Eric K. Yeh
Peter Swartwout Family	David C. Green	Bernard Halpin	Anthony & Bonnie Liberatore	Steve Rudolph	Michael Yoon
Vince Szeliogo	Glen Grega	Michael J. & Jodi L. Hanczar	Lanny & Jan Liggett	F. Phil Ruscillo	Michael Yopek
Kathleen B. Taylor & Family	Bernard Grimes	James P. Hannan	Richard & Rebecca Lindner	Patricia A. Russ	William Young
Cynthia & Gerald Teramae	Charles Gurchak	Clara Hanny	Greg Lintner	John F. Ryan	Lee Zamborsky
Alan J. Terputac	Ralph R. Gurley	Stephen D. Hansen	Richard & Anita Lipkowski	Kathy Ryan	John & Suzanne Zanardelli
Richard & Penny Thomas	Richard & Karen Haas	Irwn Harris	Jim Lively	Beverly Ryan	Andres Zapata
William Thomson	Belinda L. Hall	Lonny & Nicki Harrison	John R. Livesey, Jr.	Thomas & Jeannie Sadd	Stanley Zaslaw
Richard Thomson	Troy Halo	Sherri Harrison	Richard & Bernice LoPresti	Ronald Saputski	Fred Zelt
The Treehaven Garden Club	Bernard Halpin	Kermit Hartland	Mary & Doug Lowenhaupt	Catherine Sayles	Mike & Lisa Zierden
Gary & Ellen Urbanek	Michael J. & Jodi L. Hanczar	David Hartman	Lois A. Ludwig	Rev. David Scharf	Martin Zisar
Michael Utzig	Leo T. & Ellen M. Carlin	Carole Heitzenrater	Gerald Luxbacher	Dave & Ann Schelbe	Robert & Irene Zoppetti
Ron Valdiserri & Ray Bedner Jr.	Rob Carr	Wesley Hemmings	Ron & Sue Lysick	Robert & Deanna Schmitt	Anonymous
Mike & Lisa Valoski	Lawrence Castner	Carl & Audrey Henn	Bill & Sandy Macek	Francis J. Schmitt, Jr	
Mark J. & Lorraine M. Vorko	Andrew Caylor	Michael Hensler	Tony Magnelli Family	Todd L. Schrader Family	
Karon Wagner	Joseph A. Cevarr	Rev Robert W. Herrmann	Kenneth Marks	J. Schreiber	
Witold Walczak	Ronald E. Charlton	Dave & Diane Hervol	Jeff & Chris Marsico	Tim Seddon	
Karl & Carolyn Waldner	Jeffrey & Carol Chase	Rolf Hilden	Charles Martin	Gary & Mary Ann Sedlacek	
G. Deborah Walko	Marc & Joyce Chernenko	Norman Hilf	Nancy Martin	Travis Sezik	
Mike & Deanna Warco	Stephen Chernicky	Terry Himmler	Joseph Matthews	Ila Jeanne Sensenich	
The Warrick Family	Robert Cheswick	Ralph Hinkes	Jane Matucheski	Chuck Setler	
Rod & Nancy Weiss	Glenn Child	Betty Jo Hirschfield Louik, D.M.D.	Dave Maxwell	James Shaffer	
Adam Wenger	Karen & Art Chillcott	George Hoesch	Patricia McCaffrey	Robert & Diane Shepherd	
Laura & Stewart Wicker	John Chiotti	Mr. & Mrs. Bernard Hoffman	Owen D. McElligott	Eric Shereda	
Allan & Christine Williams	Kelly Clawson	Tom Hollander	Richard McIntosh	Jack & Kathy Shoup	
Patrick Wilson	Dale & Donna Click	John & Berenice Hooton	Gretchen McKay	Steven P. Sibenik	
Ann Winkelstein	Cindy L. Coe-Verschage	John & Pam Metzger	Beverly & John G. McKee	Darryl & Carolyn Sigel	
Chester & Julie Wojciechowicz	Mark Collins	Ed & Sandie Mialki	Thomas McKinnis	Keith Simpson	
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Edward M. Zupancic	Brad Craft	Bill & Judy Moeller	Nathan Mentzer	Dan & Kelly Smith	
Anonymous	Mary Beth & James Crawford	Ken Moir	Bill and Pam Metzger	Robert R. Smith, Jr.	
	Jim Cray	Gary & Barbara Molinaro	Ed & Sandie Mialki	Lynne Smoker	
	Dan Cusick Family	Stephen & Linda Moll	Gary & Christine Mikitin	Stewart Snodgrass	
	Alice Dagg		Don Miller	William W. Snyder	
	Cheryl & Dan Davies		Sue Miller	Jason F. & Richelle Sommerfield	
	Robert Davis		Mark Modispacher	Mike and Lynn Spataro	
	Scott Delval		Bill & Judy Moeller	Thomas Spataro	
	Mark Dempster		Ken Moir	Michael Spellman	
	Jon Depoe		Gary & Barbara Molinaro	Virgil E. Spicer	
	John A. DeSantis		Stephen & Linda Moll	Jack & Caron Springer	

Every attempt is made to ensure that listings are correct, but if there are errors or omissions please contact us.