



2018 Annual Report

Special to the MTC Newsletter

July 2018

For the Montour Trail, 2018 was one of those years that was more about beginnings than endings. Looking back, it's now easier to appreciate the importance of those starts, even the ones that appeared less than auspicious at the time. Many of the initiatives launched in 2018 will, we believe, prove important over the next few years.

Still the One

We saw significant increases in the number and quality of news articles and other publicity; these have helped to make the Montour Trail a household name in the region. Our "Trail of the Year" designation has given rise to all sorts of beneficial partnerships. We get more calls than ever from people and organizations who want to help us in a variety of ways.

True Originals

Our flagship voice of the Montour Trail-Letter led the way with its superb series on "The Originals", authored by Bruce Barron, something of an original himself. Insightful profiles of founders Tim Killmeyer, Dick Wilson, Bill Metzger, Jerry Agin and Larry Ridenour revealed how they started much of the region's trail movement, including the Montour. Following on the paths laid down by these giants remains a challenge, to say the least.

Best Friends Ever

2018 Trail-Letter articles also detailed the activities of three Friends Groups: South Hills, Bethel and Peters. The Friends Groups really are the front line of the trail organization. As has been said: Without the volunteers, none of this would be here. Despite the deluge of June 20th and several other storms, all of the Friends kept the trail in great shape last year. And our trail users really notice, appreciate it and vocally say so, as all of you Montour trail workers often attest.

Listening and Planning

In the spring of 2018 we again surveyed our users to find out what they liked –and wanted – on the trail. There's nothing like actually listening to your customers, as a guide to what to do. November saw a day-long strategic planning session, building the framework for a coordinated plan to improve the management and operation of the trail over the next three years.

Back and Forth

Looking back, Bryan Seip's fine articles on the broad background of Montour Railroad history showed us how and why the trail is located where it is. Moving ahead, Montour's website, newly revamped by Fran Hensler, brings the Trail's bright story to an ever wider audience.

Events Keep us Engaged with Communities

Signature trail events of Cecil's National Tunnel race, Bethel's J. R. Taylor race, the Peters Twilight Trail walk, and the Airport-hosted Tour the Montour ride again drew lots of people and community attention. Our events again proved popular with volunteers, participants, and the media, and raised needed funds for maintaining the trail.

Being for the Benefit of our Trail Users

Piney Fork Creek overran the trail in June's flood, necessitating extensive repairs to the Clairton-to-Large section. In addition to raising funds, Dave Oyler managed the contract, which restored and greatly improved the trail surface. He also oversaw a big streambank stabilization and safety railing installation on the South Park trail section.

The Great Indoors

Permanent doors on the National Tunnel in Cecil make it much easier for Bill Capp and his crew of trail volunteers to keep the tunnel ice-free and open to trail users year round. Our fabricating contractors got the east doors up, and will install the west pair in 2019. In the airport area of the Montour, the western maintenance garage got started; it's also to finish in 2019. This facility will support and enhance trail maintenance over the western corridor. *Continues page 2*

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Extending the Main Line from East to West

The section that extends Montour for a quarter mile beyond Pleasant Street was mostly built last year. The project team led by Dave Oyler will finish the connection to the Port Authority's Library parking lot and to the upcoming Summit Station apartments in 2019. Out west, the extension of the trail from the current MP 0 to Coraopolis got off to a good start. Managers Dennis Pfeiffer and Dave Wright expect much visible progress, nearing completion this year.

The Big Stuff

2018 saw a big ramp-up in construction of the Southern Beltway, which will be bringing us untold numbers of trail users from afar in decades to come. Even more significant, last year brought substantial starts to both the McConnell Trails residential development in Cecil and the Summit Station mixed use transit oriented development in South Park. Finally, the housing market is responding to the desires of people who want to live – or even own homes – in neighborhoods that are designed, quite literally from the ground up, to be within easy walking distance of the trail. These neighborhoods are the first of their kind in southwestern Pennsylvania, and both of them adjoin the Montour Trail. This is quite remarkable, and presents a wealth of great opportunity to the Montour organization.

Volunteers, Members and Donors Continue to Anchor Everything

Once again, expressions of appreciation to you all are entirely inadequate for the more than 25,000 hours of volunteer effort you directed to the trail last year. We do it because we see it as important for the people of the region, for future generations, and occasionally a e bit for ourselves. Montour and the overall trail system is one of those things that make Pittsburgh a nice place to live and raise a family. The breadth and depth of the list below shows solid, steady support, which will grow along with the Montour Trail in the years to come. The Montour Board, its Committees, the Friends Groups, and all the volunteers thank you for your ongoing support.

Thank you 2018 sponsors and special donations!

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Montour Trail Council 2018 Organizational Operations (Unaudited)			
Revenues:		Expenses	
MTC Memberships	69,146	Trail Maintenance	268,826
Grants & Public Support	120,624	Rent & Utilities	12,397
Net Fundraising Events	45,177	Insurance	12,983
Lease Rental	107,241	Portajohns	21,737
Additional Lease Rental	223,569	Postage & Printing	10,751
Shale Royalties	165,459	Professional Fees	40,270
Miscellaneous	59,380	Newsletter	5,852
		Equipment Service & Fuel	5,518
		All Other	38,294
Total Revenues	\$790,596	Total Expenses	\$416,627
Note that net cash from operations is directed by the board toward capital projects and the maintenance endowment fund.			
Montour Trail Council 2018 Trail Construction (Unaudited)			
Inflows: \$76,780			
Outflows: \$483,194			
Difference: Funds received in prior years expended on projects.			
Maintenance Endowment: \$638,095 Fund balance at the end of 2018			

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Pepsi Bottling Co.
Pleasant Valley Veterinary Clinic
Pro Bike Run
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S&T Bank
Seven Springs
South Hills Toyota
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Southwestern Pennsylvania Eye Center
Starbucks (Washington)
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The Eye Gallery
Washington Health System

2018 In Memory of and In Honor of

Donation received from W.David & Cindy Good in memory of Thomas Todd
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Donation received from Paul Rey in memory of Jan Miknevich
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Anonymous donation received in memory of Thomas & Margaret Higgins

Donation received from Carolyn & Roy Yarrington in honor of Laura & Jeff Siefer
Donation received from Karen & David Borland in honor of Chief Leo McCarthy on his retirement

2018 Annual Report of Membership Contributions Thank you!

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Every attempt is made to ensure that listings are correct, but if there are errors or omissions please contact us.